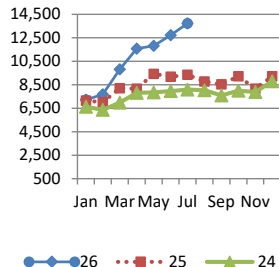


Abilene Regional Airport Statistics

July 2026

Category	Company	Jul-26	Jul-25	% Change	YTD 26	YTD 25	% Change
	Airport Operations						
	Air Carrier	406	331	23%	2,510	2,400	5%
	Air Taxi	582	307	90%	3,412	2,416	41%
	Local Civilian	1,464	994	47%	7,527	4,980	51%
	Itinerant Civilian	1,619	1,404	15%	10,184	9,059	12%
	Local Military	76	298	-74%	810	1,344	-40%
	Itinerant Military	349	455	-23%	2,558	3,660	-30%
	TOTAL OPERATIONS	4,496	3,789	19%	27,001	23,859	13%

Total Revenue Enplanements					Passenger Enplanements			Envoy Airlines Rev Load Factor			73%
								SkyWest Airlines Rev Load Factor			69%
											
Scheduled Air Carrier											
Envoy (AA) Revenue					10,534	9,344	13%	61,109	58,228	5%	
Envoy (AA) Non-Revenue					437	348	26%	2,782	2,728	2%	
SkyWest (United) Revenue					3,196	0	0%	12,509	0	0%	
SkyWest (United) Non-Revenue					95	0	0%	443	0	0%	
Total					14,262	9,692	47%	76,843	60,956	26%	
Non-Scheduled Air Carrier											
Freeman Jet Center					10	20	-50%	90	110	-18%	
Charter/Other					67	309	-78%	505	1,468	-66%	
Total					77	329	-77%	595	1,578	-62%	
TOTAL ENPLANEMENTS					14,339	10,021	43%	77,438	62,534	24%	

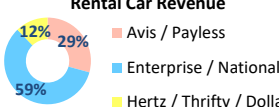
Total Revenue Deplanements Jan Mar May Jul Sep Nov ● 26 ■ 25 ▲ 24	Passenger Deplanements				Envoy Airlines Rev Load Factor		69%
	Scheduled Air Carrier				SkyWest Airlines Rev Load Factor		66%
	Envoy (AA) Revenue	9,957	8,767	14%	58,611	55,830	5%
	Envoy (AA) Non-Revenue	403	325	24%	2,632	2,495	5%
	SkyWest (United) Revenue	3,049	0	0%	11,631	0	0%
	SkyWest (United) Non-Revenue	90	0	0%	412	0	0%
	Total	13,499	9,092	48%	73,286	58,325	26%
	Non-Scheduled Air Carrier						
Freeman Jet Center	9	18	-50%	83	112	-26%	
Charter/Other	64	309	-79%	371	1,441	-74%	
Total	73	327	-78%	454	1,553	-71%	
	TOTAL DEPLANEMENTS	13,572	9,419	44%	73,740	59,878	23%

Available Seats (Outbound/Enplanement)							
	Scheduled Air Carrier						
	Envoy Airlines	14,942	12,246	22%	87,414	84,344	4%
	SkyWest Airlines	4,650	0	0%	20,550	0	0%
	Other	0	160	-100%	1,616	1,360	19%
	TOTAL AVAILABLE SEATS	19,592	12,406	58%	109,580	85,704	28%

Maximum Gross Landed Weight (MCGLW)	Envoy (American Airlines)	14,205,510	11,627,230	22%	83,267,190	80,268,080	4%
	SkyWest (United)	4,371,000	0	0%	21,793,000	0	0%
	Freeman Jet Center	90,400	215,400	-58%	602,000	1,059,300	-43%
	Baron Aviation	731,000	663,000	10%	4,675,000	4,445,500	5%
	Martinaire	263,500	255,000	3%	1,878,500	1,742,500	8%
	Diversions	74,950	687,377	-89%	2,569,531	2,395,327	7%
	Other / Charters	877,918	292,600	200%	3,144,124	1,901,900	65%

Freight Enplaned	Baron Aviation	41,372	37,879	9%	255,864	251,476	2%
	Martinaire	19,196	22,132	-13%	119,388	114,578	4%
	Total	60,568	60,011	1%	375,252	366,054	3%
Freight Deplaned	Envoy Airlines	693	944	-27%	5,738	4,222	36%
	Baron Aviation	119,112	112,881	6%	725,947	746,164	-3%
	Martinaire	40,781	31,910	28%	268,448	172,664	55%
	Total	160,586	145,735	10%	160,586	145,735	10%
	TOTAL CARGO (lbs)	221,154	205,746	7%	535,838	511,789	5%

TOTAL PARKING LOT REVENUE	\$175,880.00	\$ 119,225.00	47.52%	\$984,800.00	\$713,538.00	38.02%
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	Company	Jun-26	Jun-25	% Change	YTD 26	YTD 25	% Chg
	Rental Car Revenue						
	Avis / Payless	\$ 247,659.27	\$ 200,330.09	24%	\$ 957,019.96	\$ 759,399.42	26.02%
	Enterprise / National	\$ 495,518.73	\$ 311,542.30	59%	\$ 1,696,742.56	\$ 1,209,722.35	40.26%
	Hertz / Thrifty / Dollar	\$ 103,371.40	\$ 77,238.96	34%	\$ 332,586.41	\$ 312,497.99	6.43%
	TOTAL RENTAL CAR REVENUE	\$ 846,549.40	\$589,111.35	43.70%	\$ 2,986,348.93	\$2,281,619.76	30.89%

TURO / RIDESHARE REVENUE	\$166.56	\$ 74.43	123.78%	\$1,428.44	\$ 847.42	68.56%
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